

Warwick School District

John Greene
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,409	68.8%
Substitutes	\$56	0.7%
Instructional Paraprofessionals	\$403	5.1%
Pupil-Use Technology	\$21	0.3%
Instructional Materials	\$164	2.1%
Total	\$6,053	77.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$45	0.6%
Library & Media	\$166	2.1%
Extracurricular	\$1	0.0%
Student Health/Services	\$64	0.8%
Curriculum Development	\$0	0.0%
Staff Development	\$37	0.5%
Sabbaticals	\$2	0.0%
Program Management	\$36	0.5%
Therapists, Psychologists	\$112	1.4%
Total	\$464	5.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$263	3.3%
Food Service	\$61	0.8%
Safety	\$0	0.0%
Building Upkeep	\$571	7.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$896	11.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$320	4.1%
School Office	\$131	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$451	5.7%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,280,502**

School Enrollment (ADM): **290**

School Per Pupil: **\$7,864**

(See Chart #2a for Comparison to Last Year)

